

Public Notice

JCSUD water rates stable for six years; 2017 Increase for Water/Sewer Rate

JCSUD has maintained the same water rate since 2011. Now is the time for JCSUD to implement a modest increase of 25 cents to the volumetric rate for each tier of the water rate block structure and sewer rate. Also, the tiers have been adjusted to stimulate conservation among users during peak season demand. The operating revenue remains relatively level since 2010, but the operating expense grows about 2% annually, mostly due to the increasing cost of treated water delivered and new supply capacity available from Mansfield which began in 2014.

In the District's 50-year history no other 6-year interval of time has cranked out as much system improvements coupled with added supply capacity as this. In 2011 the transmission line system could deliver up to 10 MGD (million gal/day); today's delivery potential is 20 MGD. In 2011 the District had 11 miles of 24" transmission line; today JCSUD owns 46 miles of transmission line system. Also, about 30 miles of distribution piping has been added.

61% of customers use up to 5K gallons monthly. For a 5K gal/mo. water bill, the increase is \$1.25/mo. or a 2.4% increase.

Joshua area sewer: The sewer bill is based on your water usage. The current rate of \$3.75/K gal will become \$4.00/K gal. The monthly minimum of \$21 will remain the same. The residential cap of 10K gal/mo. for which the rate applies will remain the same. A bill for 5K/mo. would be a \$1.25 increase or 3.1% more.

2016 Rates	
Mo. Min Charge	\$ 33.00
0 – 6K gals	\$ 4.00
6 – 15K gals	\$ 5.00
15K+ gals	\$ 6.00

Beginning 2017	
Mo. Min Charge	\$ 33.00
0 – 5K gals	\$ 4.25
5 – 10K gals	\$ 5.25
10K+ gals	\$ 6.25

2017 Water Usage Cost Comparison				
Sample Monthly Usage	Old Rate	New Rate	Rate Increase	% Increase
5K gallons	\$ 53.00	\$ 54.25	\$1.25	2.4%
10K gallons	\$ 77.00	\$ 79.50	\$2.50	3.2%
20K gallons	\$ 132.00	\$ 137.00	\$5.00	3.8%

Consistent with the notification procedures of Chapter 13 of the Texas Water Code, Title 16 of the Texas Administrative Code and applicable utility regulations, Johnson County Special Utility District announces its intent to implement new water and sewer rates for 2017.

The new rates, as proposed by the District management, were presented for review at the Oct. 18, 2016 meeting of the JCSUD Board of Directors. The final consideration on Nov. 14, 2016 was approved and authorized: a 2017 rate increase of 2.4% for the average residential customer water bill and a 3.1% increase for the average sewer billing for the Joshua area. The new rates will be in effect on or about Jan. 1, 2017.

Para información en español, por favor lláme al 817-760-5200.